

VLS FINANCE LTD.
Regd. Office: 2nd Floor, 13, Sant Nagar, East of Kailash, New Delhi-110065
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December, 2011

(Rs . in Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Accounting Year Ended 31-03-2011 (AUDITED)
		31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	
1	2	3	4	5	6	7	8
1	(a) Income from Operations	70386.74	36974.21	15240.73	136531.90	36982.27	60,096.84
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenditure						
	(a) (Increase)/Decrease in stock in Trade	46.55	6.85	77.86	74.96	(101.44)	(52.84)
	(b) Purchases	70109.06	36667.03	14887.04	135644.44	35911.06	58,820.18
	(c) Staff Cost	25.78	28.11	24.37	78.07	68.95	94.51
	(d) Depreciation	11.41	11.29	11.63	33.64	34.43	45.91
	(e) Other Expenditure	84.08	108.00	81.04	261.34	256.40	390.28
	(g) Total Expenditure	70276.88	36821.28	15081.94	136092.45	36169.40	59,298.04
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	109.86	152.93	158.79	439.45	812.87	798.80
4	Other Income	0.15	2.21	0.15	2.54	0.45	3.37
5	Profit before Interest & Exceptional Items (3+4)	110.01	155.14	158.94	441.99	813.32	802.17
6	Interest and Finance Charges	21.53	18.56	13.30	63.15	54.75	59.00
7	Profit after Interest but before Exceptional Items (5-6)	88.48	136.58	145.64	378.84	758.57	743.17
8	Exceptional Items	-	-	-	-	-	-
9	Provision for diminution in value of Assets (Net)	0.00	0.00	0.00	0.00	0.00	17.18
10	Profit from Ordinary activities before Tax (7+8-9)	88.48	136.58	145.64	378.84	758.57	725.99
11	Tax Expenses						
	Provision for Taxation - MAT/Current	15.85	27.60	25.38	74.20	147.47	144.59
	- Deferred	13.92	19.48	10.70	56.81	58.63	78.14
12	Net Profit from Ordinary activities after tax (10-11)	58.71	89.50	109.56	247.83	552.47	503.26
13	Extraordinary Items (Net of tax expense)	-	-	-	-	-	-
14	Net Profit for the period (12-13)	58.71	89.50	109.56	247.83	552.47	503.26
15	Paid Up Equity Share Capital (Face Value Rs.10/- Per Share)	3991.72	3991.72	3991.72	3991.72	3991.72	3,991.72
16	Reserves excluding Revaluation reserves as per Balance Sheet as at 31.03.2011				-	-	15,822.77
		*	*	*	*	*	
17	Earning Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year {(Not annualised) *}						
	-Basic	0.15	0.22	0.28	0.62	1.39	1.26
	-Diluted	0.15	0.22	0.28	0.62	1.39	1.26

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	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year {(Not annualised)*}						
	-Basic	0.15	0.22	0.28	0.62	1.39	1.26
	-Diluted	0.15	0.22	0.28	0.62	1.39	1.26
18	Public Shareholding						
	No. of Shares	2,45,38,815	2,46,68,900	2,47,05,107	2,45,38,815	2,47,05,107	2,47,05,107
	Percentage of shareholding	61.66	61.99	62.08	61.66	62.08	62.08
19	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	-Number of shares						
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	-Percentage of shares (as a % of the total share capital of the company)						
	b) Non- Encumbered						
	-Number of shares	1,52,56,185	1,51,26,100	1,50,89,893	1,52,56,185	1,50,89,893	1,50,89,893
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	38.34	38.01	37.92	38.34	37.92	37.92

Notes:

1	The above financial results, duly reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 8th February, 2012.
2	There were no complaints from investors outstanding at the beginning of the quarter, none were received during the quarter ended 31st December, 2011. Hence there were no complaints pending for redressal as at 31st December, 2011.
3	The above financial results for the quarter ended 31st December, 2011 have been subjected to a "Limited Review" by the Statutory Auditors.
4	The Company being an NBFC is mainly engaged in finance business including dealing through Stock Exchanges and Commodity Exchanges. The activities of the Company being related to the finance business, there are no separate segments for reporting as per the Accounting Standard AS-17 issued by The Institute of Chartered Accountants of India.
5	The figures of the corresponding quarter and for period nine months have been regrouped/rearranged, wherever required, to conform to current Quarter figures as the case may be.
6	The results of the Company are available at Company's website www.vlsfinance.com and also at www.corpfiling.co.in

For & on behalf of the Board

Place: New Delhi
Date: 08-02-2012

sd/-
S.K.AGARWAL
Managing Director