

VLS FINANCE LTD.
Regd. Office: 2nd Floor, 13, Sant Nagar, East of Kailash, New Delhi-110065
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs.in lacs)

Sl. No.	Particulars	Quarter Ended			Previous Accounting Year ended 31-03-2012
		30-06-2012	31-03-2012	30-06-2011	
		(UNAUDITED)			
1	2	3	4	5	6
1	(a) Income from Operations	97740.07	76994.02	29170.95	213525.92
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total 1 (a+b)	97740.07	76994.02	29170.95	213525.92
2	Expenses				
	(a) (Increase)/Decrease in stock in Trade	(3.41)	20.19	21.56	95.15
	(b) Purchases	97425.18	77015.58	28868.35	212660.02
	(c) Staff Cost	27.86	42.64	24.18	120.71
	(d) Depreciation	10.49	138.05	10.94	171.69
	(e) Other Expenditure	96.85	101.83	69.26	363.17
	Total 2 (a+b+c+d+e)	97556.97	77318.29	28994.29	213410.74
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	183.10	(324.27)	176.66	115.18
4	Other Income	0.15	133.00	0.18	135.54
5	Profit before Interest & Exceptional Items (3+4)	183.25	(191.27)	176.84	250.72
6	Interest and Finance Charges	0.03	3.38	23.06	66.53
7	Profit after Interest but before Exceptional Items (5-6)	183.22	(194.65)	153.78	184.19
8	Exceptional Items	-	-	-	-
9	Provision for diminution in value of Assets (Net)	0.00	0.20	0.00	0.20
10	Profit from Ordinary activities before Tax (7+8-9)	183.22	(194.85)	153.78	183.99
11	Tax Expenses				
	Provision for Taxation - MAT/Current	37.07	(38.77)	30.75	35.43
	- Deferred	26.48	(123.25)	23.41	(66.44)
12	Net Profit from Ordinary activities after tax (10-11)	119.67	(32.83)	99.62	215.00
13	Extraordinary Items (Net of tax expense)	-	-	-	-
14	Net Profit for the period (12-13)	119.67	(32.83)	99.62	215.00
15	Minority interest	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (14-15)	119.67	(32.83)	99.62	215.00
17	Paid Up Equity Share Capital (Face Value Rs.10/- Per Share)	3991.72	3991.72	3991.72	3991.72
18	Reserves excluding Revaluation reserves as per Balance Sheet as at 31.03.2012				16,039.96
		*	*	*	
19	Earning Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year ((Not annualised) *)				
	-Basic	0.30	0.08	0.25	0.54
	-Diluted	0.30	0.08	0.25	0.54
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ((Not annualised) *)				
	-Basic	0.30	0.08	0.25	0.54
	-Diluted	0.30	0.08	0.25	0.54
20	Public Shareholding				
	No. of Shares	2,42,86,968	2,42,86,968	2,47,05,107	2,42,86,968
	Percentage of shareholding	61.03	61.03	62.08	61.03
21	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non- Encumbered				
	-Number of shares	1,55,08,032	1,55,08,032	1,50,89,893	1,55,08,032
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	38.97	38.97	37.92	38.97

INVESTORS COMPLAINTS

Particulars	for the Quarter ended 30/06/2012
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

1	The above financial results, were reviewed by the Audit Committee, and approved by the Board of Directors in their respective meetings held on 6th August, 2012.
2	The above financial results for the quarter ended 30th June, 2012 have been subjected to a "Limited Review" by the Statutory Auditors.
3	The Company being an NBFC is mainly engaged in finance business including dealing through Stock Exchanges and Commodity Exchanges. The activities of the Company being related to the finance business, there are no separate segments for reporting as per the Accounting Standard AS-17 issued by The Institute of Chartered Accountants of India.
4	The figures of the corresponding quarter have been regrouped/rearranged, wherever required, to conform to current Quarter figures as the case may be.
5	The results of the Company are available at Company's website www.visfinance.com and also at www.corpfilling.co.in

For & on behalf of the Board

Place: New Delhi
Date: 06-08-2012S.K.AGARWAL
Managing Director