

VLS FINANCE LTD.								
Regd. Office: C-489, DEFENCE COLONY, NEW DELHI-110024								
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st March, 2007								
							(Rupees in Lacs)	
Sl. No.	Particulars	Nine Month Ended 31-12-2006	Quarter Ended 31-03-2007	Quarter Ended 31-03-2006	Year Ended 31-03-2007	Year Ended 31-03-2006	Year Ended (Consolidated) 31-03-2007	Year Ended (Consolidated) 31-03-2006
			(UNAUDITED)		(AUDITED)		(AUDITED)	
1	2	3	4	5	6	7	8	9
1	Total Income from Operations	197,223.20	31,966.76	62,287.85	229,189.96	217,178.01	243,944.21	218,722.29
2	Other Income	10.86	4.09	4.63	14.95	15.86	13.28	13.56
3	Total Expenditure							
	(a) (Increase)/Decrease in stock in Trade	(6.86)	(213.88)	(8.49)	(220.74)	13.40	(220.74)	13.40
	(b) Purchases	195,575.84	32,538.69	62,775.77	228,114.53	216,196.55	242,827.69	217,710.36
	(c) Staff Cost	46.35	16.98	13.77	63.33	50.59	86.30	74.11
	(d) Other Expenditure	162.90	66.32	67.02	229.22	224.29	243.31	241.38
4	Interest and Finance Charges	0.04	0.06	0.02	0.10	0.07	0.10	0.11
5	Gross Profit after interest but before depreciation and adjustments	1,455.79	(437.32)	(555.61)	1,018.47	708.97	1,020.83	696.49
6	Bad Debts Recovery	85.72	(5.52)	18.00	80.20	134.72	56.01	134.72
7	Depreciation	38.42	12.69	13.30	51.11	53.00	52.24	54.56
8	Provision for Non-Performing Assets	18.50	(13.17)	4.99	5.33	4.99	(18.86)	4.99
9	Provision for diminution in value of investment	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
10	Profit / (Loss) before Tax	984.59	57.64	(555.90)	1,042.23	785.70	1,043.46	771.66
11	Provision for Taxation - MAT/Current Tax	105.98	6.17	(80.36)	112.15	29.15	112.20	29.17
	- Deferred	1.41	20.63	4.49	22.04	2.39	21.78	2.40
	-Fringe Benefit Tax	1.93	0.82	0.63	2.75	3.10	3.06	3.45
12	Net Profit / (Loss) after tax	875.27	30.02	(480.66)	905.29	751.06	906.42	736.64
13	Paid Up Equity Share Capital	3,991.72	3,991.72	3,991.72	3,991.72	3,991.72	3,991.72	3,991.72
14	Reserves (excluding Revaluation Reserve)	-	-	-	12,320.36	11,415.73	12,258.17	11,352.26
15	Earning Per Share (Rs.)(Not annualised) *	2.20	0.08	(1.21)	2.27	1.89	2.28	1.85
16	Aggregate of non-promoter shareholding							
	No. of Shares	2,53,11,832	2,53,52,132	2,47,98,832	2,53,52,132	2,47,98,832	2,53,52,132	2,47,98,832
	Percentage of shareholding	63.61	63.71	62.32	63.71	62.32	63.71	62.32

